

**I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,348,410,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 222,517,000	P 47,576,000	P	P 270,093,000
Support to Operations	37,557,000	150,700,000	87,100,000	275,357,000
Operations	<u>316,231,000</u>	<u>304,430,000</u>	<u>182,299,000</u>	<u>802,960,000</u>
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	254,549,000	232,357,000	156,765,000	643,671,000
FLOOD FORECASTING AND WARNING PROGRAM	19,374,000	43,989,000	21,034,000	84,397,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	<u>42,308,000</u>	<u>28,084,000</u>	<u>4,500,000</u>	<u>74,892,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>576,305,000</u></b>	<b>P <u>502,706,000</u></b>	<b>P <u>269,399,000</u></b>	<b>P <u>1,348,410,000</u></b>

**Special Provisions**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 206,123,000	P 47,576,000	P	P 253,699,000

Administration of Personnel Benefits	16,394,000			16,394,000
Sub-total, General Administration and Support	<u>222,517,000</u>	<u>47,576,000</u>		<u>270,093,000</u>
<b>Support to Operations</b>				
Operation and maintenance of Weather Surveillance Radar Network		104,930,000		104,930,000
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		4,842,000		4,842,000
Construction/Repair/Rehabilitation of damaged weather stations and ICT equipment and facilities	37,557,000	30,928,000		68,485,000
<b>Project(s)</b>				
Locally-Funded Project(s)		<u>10,000,000</u>	<u>87,100,000</u>	<u>97,100,000</u>
All Weather Communication System (Phase 2)		<u>10,000,000</u>	<u>87,100,000</u>	<u>97,100,000</u>
Sub-total, Support to Operations	<u>37,557,000</u>	<u>150,700,000</u>	<u>87,100,000</u>	<u>275,357,000</u>
<b>Operations</b>				
Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	<u>316,231,000</u>	<u>304,430,000</u>	<u>182,299,000</u>	<u>802,960,000</u>
<b>WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM</b>	<u>254,549,000</u>	<u>232,357,000</u>	<u>156,765,000</u>	<u>643,671,000</u>
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	45,450,000	21,629,000		67,079,000
Climate data management, agrometeorological and climate change research and development	28,102,000	12,923,000		41,025,000
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	180,997,000	181,890,000		362,887,000
Operation of upgraded meteorological satellite receiving and processing systems		4,414,000		4,414,000
<b>Project(s)</b>				
Locally-Funded Project(s)		<u>11,501,000</u>	<u>156,765,000</u>	<u>168,266,000</u>
Integrated Digital Weather Forecasting Project		4,300,000	152,850,000	157,150,000
Data Rescue and Digitization of Climatological and Agrometeorological Archive		4,911,000	1,875,000	6,786,000

GENERAL APPROPRIATIONS ACT, FY 2022

Operationalization of Agrometeorological Information System		2,290,000	2,040,000	4,330,000
<b>FLOOD FORECASTING AND WARNING PROGRAM</b>	<u>19,374,000</u>	<u>43,989,000</u>	<u>21,034,000</u>	<u>84,397,000</u>
Flood forecasting and hydro-meteorological services	19,374,000	21,454,000		40,828,000
Operation and maintenance of the flood forecasting and warning system for dam operation		14,352,000		14,352,000
<b>Project(s)</b>				
Locally-Funded Project(s)		<u>8,183,000</u>	<u>21,034,000</u>	<u>29,217,000</u>
Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters		8,183,000	21,034,000	29,217,000
<b>RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM</b>	<u>42,308,000</u>	<u>28,084,000</u>	<u>4,500,000</u>	<u>74,892,000</u>
Research on Atmospheric, Geophysical and Allied Sciences	42,308,000	24,983,000		67,291,000
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,101,000		3,101,000
<b>Project(s)</b>				
Locally-Funded Project(s)			<u>4,500,000</u>	<u>4,500,000</u>
Harmonization of PAGASA Geographical Information System (GIS-Base Product Service)			4,500,000	4,500,000
Sub-total, Operations	<u>316,231,000</u>	<u>304,430,000</u>	<u>182,299,000</u>	<u>802,960,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 576,305,000</u>	<u>P 502,706,000</u>	<u>P 269,399,000</u>	<u>P 1,348,410,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

306,516

Total Permanent Positions

306,516

Other Compensation Common to All

Personnel Economic Relief Allowance

19,068

Representation Allowance

996

Transportation Allowance

996

Clothing and Uniform Allowance	4,872
Mid-Year Bonus - Civilian	25,542
Year End Bonus	25,542
Cash Gift	4,060
Productivity Enhancement Incentive	4,060
<b>Total Other Compensation Common to All</b>	<b>85,136</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	152,582
Night Shift Differential Pay	7,809
<b>Total Other Compensation for Specific Groups</b>	<b>160,391</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	975
PhilHealth Contributions	5,323
Employees Compensation Insurance Premiums	945
Loyalty Award - Civilian	625
Terminal Leave	16,394
<b>Total Other Benefits</b>	<b>24,262</b>
<b>Total Personnel Services</b>	<b>576,305</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	25,528
Training and Scholarship Expenses	14,229
Supplies and Materials Expenses	185,036
Utility Expenses	38,297
Communication Expenses	47,575
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	42,211
General Services	25,610
Repairs and Maintenance	81,501
Taxes, Insurance Premiums and Other Fees	34,617
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	170
Printing and Publication Expenses	1,207
Representation Expenses	2,056
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	2,683
Membership Dues and Contributions to Organizations	50
Subscription Expenses	300
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>502,706</b>
<b>Total Current Operating Expenditures</b>	<b>1,079,011</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	269,399

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GENERAL APPROPRIATIONS ACT, FY 2022

**Total Capital Outlays**

**269,399**

**TOTAL NEW APPROPRIATIONS**

**1,348,410**